

TOTAL PROJECT BUDGET
FURNITURE & EQUIPMENT BUDGET

NORTHEAST METROPOLITAN REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
WAKEFIELD, MASSACHUSETTS
1600 Population

PRELIMINARY FURNITURE & EQUIPMENT ESTIMATE - June 17, 2021

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I. FIXED EQUIPMENT-GENERAL CONTRACT **\$5,264,500.00**

Food Service Equipment (Culinary and Main Kitchen)		\$1,140,000.00
Fixed Casework & Equipment		\$1,448,750.00
Basketball Backstops		\$27,000.00
Stage Curtains and Rigging W/counterweights		\$450,000.00
Divider Curtains		\$32,000.00
Gym Wall Padding		\$25,000.00
Telescoping Bleachers		\$215,000.00
Automotive Refinishing - Downdraft Booths/Frame Machine/Powder Coating room and Oven.		\$441,750.00
Automotive Tech - Lifts		\$160,000.00
HVAC/Plumbing - Boilers/Furnaces/Split Systems Purchased by HVAC/Plumbing Contractor)		\$65,000.00
Dental - Including chairs, Pano (Cabinets covered under Casework)		\$950,000.00
Carpentry - Includes CNC Router and Large Planer		\$120,000.00
Cosmetology - Wet Stations/Manicure/Styling/Pedicure		\$190,000.00

II. MOVABLE FURNITURE & EQUIPMENT **\$2,094,000.00**

Miscellaneous Furniture & Equipment		\$935,000.00
Office Furniture & Equipment		\$840,000.00
Library Furniture & Equipment		\$145,000.00
Metal Storage Shelving		\$64,000.00
Cafeteria Furniture		\$110,000.00

III. EQUIPMENT **\$894,000.00**

Custodial & Grounds Equipment		\$250,000.00
Gymnasium Equipment		\$175,000.00
Health Equipment		\$15,000.00
Miscellaneous Teaching Aids/Equipment		\$65,000.00
Music Department Equipment		\$85,000.00
Art Department Equipment		\$35,000.00
Science Department Equipment		\$203,000.00
Kitchen Smallwares		\$66,000.00

II and III Total:	\$2,988,000.00
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Note: Parts II and III are based on 1600 students at \$1800 per student

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WAKEFIELD, MASSACHUSETTS**

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IV. VOCATIONAL & TECHNOLOGY		\$1,833,000.00
Automotive Refinishing		\$275,000.00
(Note: Spray Booth/Lifts shall be carried in G.C.)		
Automotive Technology		\$100,000.00
(Note: Lifts will be carried in G.C.)		
Health Assistant		\$75,000.00
(Cabinetry covered under 116000)		
Medical Assistant		\$85,000.00
(Cabinetry covered under 116000)		
BioTech		\$60,000.00
(Cabinetry covered under 116000)		
Carpentry (does not include dust collector)		\$75,000.00
Culinary Arts (Under G.C.)		See Food Service
(Covered under Food Service number)		
Graphic Communication (includes desks/chairs)		\$75,000.00
Cosmetology		\$85,000.00
(Note: Wet and Fixed Stations covered under G.C.)		
Metal Fabrication		\$210,000.00
Electrical		\$45,000.00
Plumbing (Furnaces/Splits/boilers carried under G.C.)		\$93,000.00
Dental		\$250,000.00
(Note: Dental Chairs, Pano, Instrument washer carried in G.C.)		
HVAC (Furnaces/Splits/boilers carried under G.C.)		\$85,000.00
Early Education		\$25,000.00
Design/Visual Communications (Includes tables & chairs)		\$75,000.00
Robotics/Automation		\$100,000.00
Drafting & Design (includes tables and chairs)		\$55,000.00
Business Tech		\$20,000.00
Marketing		\$45,000.00
GRAND TOTAL		\$10,085,500.00