

UPDATED PROJECT WORK PLAN
DESIGNER'S WORK PLAN

4.1.2 – 18c

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An updated project schedule is included in this submission and has been reviewed by Gilbane and DRA. PMA has verified that all items required per the Module 4 MSBA Guidelines are incorporated. The project team has collaborated with the District, School Administration, School Building Committee, and School Committee to develop the project schedule. PMA has maintained the project schedule and provided actualized updates to the MSBA and SBC on a monthly basis.

The following bullets summarize future MSBA project milestones:

- MSBA FAS Meeting: 7/21/2021 or 8/4/2021
- MSBA Board of Directors Meeting: 8/25/2021
- Local Funding Completion: By 12/23/2021
 - If no ballot vote required: targeting 11/12/2021
 - If ballot vote required: by 12/23/2021
- Submit DD Package to MSBA: 4/6/2022
- Submit 60% CD Package to MSBA: 11/4/2022
- Submit 90% CD Package to MSBA: 4/21/2023
- Submit 100% CDs to MSBA: targeting 7/24/2023

Moving forward, the project team, Superintendent, School Administration, and School/School Building Committees will continue to provide information to inform district members and stakeholders of the strengths of the preferred option and major improvements to execution of the District's Education Plan. Simultaneously, the project team will continue to provide support to the Owner to achieve a Project Scope and Budget Agreement with the MSBA.

The preferred solution, a new High School for 1,600 students, will be constructed in multiple phases. The first phase may include early site preparation and continue into the construction of the new school. Potentially through early packages, the current forecasted Phase 1 construction start date is early August 2022. The District would move from the existing school and into the new school during the summer of 2025.

The final phase would consist of abatement and demolition of the old school and the new construction of parking, athletic field construction, and landscape work. Abatement and demolition of the existing school would begin as soon as possible upon completion of moving. Substantial completion of all abatement, demolition, and athletic field construction work is targeted for 6/6/2026.