

Project information				
MSBA ID	Calendar Year of sub bid date	District	School	OPM

201708530605	2023	Northeast Metropolitan Regional Vocational School District	Northeast Metropolitan Regional Vocational High School	PMA Consultants
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Designer	CM/GC	Procurement Type (DBB/CMR)	PS&B Executed Date	PSR Construction Budget

DRA Architects
Gilbane
CMR
12/15/2021
\$
243,514,418

SD Submittal			
PSR Total Budget	SD Construction Budget	SD Total Budget	Delta between PSR and SD
\$ 317,422,620	\$ 244,041,092 Includes \$450K in Precon services	\$ 317,422,620	\$0

PFA or PSBA data			
PS&B/PFA Construction Estimate W\ Pre-Con & Alts -	Design & Pricing Contingency (\$)	Design & Pricing Contingency (% of Construction Budget)	Escalation to mid point of construction (\$)

\$244,041,092

\$13,379,255

5.48%

\$18,218,085

Escalation to mid point of construction (%)		Total Project Budget	Designer Current Cost Estimate	CMR Current Cost Estimate	CMR Reconciled DD Estimate <b>after</b> <b>VE</b>
7.47%		\$317,422,620	\$244,203,870 <i>Includes VE</i>	\$278,095,765	\$244,848,286

DD					
Design & Pricing Contingency (\$)	Design & Pricing Contingency (% of DD Construction Budget)	Escalation to mid point of construction (\$)	Escalation to mid point of construction (%)	Approved VE at DD since PFA (\$)	% OF approved VE since PFA (AD/P)

\$7,690,313	3.14%	\$11,297,073	4.61%	\$33,766,980	14%
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DD Date	Comments	Designer Current Cost Estimate	CMR Current Cost Estimate	CMR Reconciled CD60 Estimate <b>after VE</b>
8/19/2022	All values from designers cost estimator of record RLB (unless specifically requested CMR)	\$249,224,736 <i>Includes VE</i>	\$252,647,733	\$249,314,640

CD60					
Design & Pricing Contingency (\$)	Design & Pricing Contingency (% of CD60 Construction Budget)	Escalation to mid point of construction (\$)	Escalation to mid point of construction (%)	Approved VE at CD60 (\$)	% OF CD60 VE to PFA

\$5,099,564	2.05%	\$9,408,691	4%	\$3,333,093	1%
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Approved VE since PFA (\$)	% of approved VE since PFA (AR/P)	CD60 Total Project Budget	CD60 Date	Comments
\$37,100,073	15%	\$324,922,542	1/20/2023	

Designer Current Cost Estimate	OPM's Current Cost Estimate	OPM Reconciled CD90 Estimate after VE	Design & Pricing Contingency (\$)	Design & Pricing Contingency (% of CD90 Construction Budget)	Escalation to mid point of construction (\$)
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N/A	N/A	N/A	N/A	N/A	N/A
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CD90						
Escalation to mid point of construction (%)	Approved VE at CD90 (\$)	% OF CD90 VE to PFA	Approved VE since PFA (\$)	% of approved VE since PFA (BF/P)	CD90 Total Project Budget	CD90 Date

N/A	N/A	N/A	N/A	N/A		N/A
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Final Cost				
Comments	Sub Bid Date	Bid/GMP Date	Combined Approved VE (\$)	Combined Approved VE since PFA (%) (BM4/P4)
N/A	N/A	N/A	N/A	N/A

Total Bid/GMP Amount (\$)	Total Over(+) /Under(-) PFA Construction Budget (\$)	Bid/GMP Variance to PFA (%)

N/A

N/A

N/A