PROJECT SCHEDULE PROJECT SCHEDULE

68.2.2 - **01**

		PMA MSB		
ty Name	Original Duration	Start	Finish	Total Float
r Project Schedule				
	<u></u>	<u> </u>		
Interview	1	27-Jun-19A	27-Jun-19A	PMA Interview
1 Selection Period	27	27-Jun-19 A	05-Aug-19A	OPM Selection Period
A OPM Review Panel	1	05-Aug-19A	05-Aug-19A	I MSBA OPM Review Panel
ract Negotiation	3	05-Aug-19A	08-Aug-19A	I Contract Negotiation
Contract Executed	1	08-Aug-19A	08-Aug-19A	I PMA Contract Executed
on				
1 Draft Designer RFS & Send DRAFT to District	10	05-Aug-19A	16-Aug-19A	OPM Draft Designer RFS & Sen
ict Approve Designer RFS		28-Aug-19A	03-Sep-19A	I District Approve Designer RFS
A Approve Designer RFS		04-Sep-19A	13-Sep-19A	I MSBA Approve Designer RFS
gner RFS Advertisements		03-Oct-19A	09-Oct-19A	I Designer RFS Advertisements
gner Site Visit	1	16-Oct-19A	16-Oct-19A	I Designer Site Visit
gner RFS Response Period	21	09-Oct-19A	06-Nov-19A	Designer RFS Response Pe
uate Responses & Submit to MSBA	6	07-Nov-19A	14-Nov-19A	I Evaluate Responses & Subr
gner Selection Panel Mtg #1	0		06-Dec-19A	Designer Selection Panel M
gner Selection Panel Mtg #2	0		17-Dec-19A	Designer Selection Panel N
otiate & Execute Contract	17	18-Dec-19A	09-Jan-20 A	Negotiate & Execute Conti
ign Program				
ool Dept Develop DRAFT Education Program	126	09-Aug-19A	31-Jan-20 A	School Dept Develop DR/
uation of Existing Conditions		10-Jan-20 A	21-Feb-20 A	Evaluation of Existing Co
cation Program Refined with Designer Input	21	03-Feb-20A	02-Mar-20 A	Education Program Refi
Initial Space Summary	10	24-Mar-20 A	06-Apr-20 A	Draft Initial Space Sumr
blish Site Development Requirements	5	31-Mar-20 A	29-May-20 A	Establish Site Develop
ninary Evaluation of Alternatives	20	07-Apr-20 A	23-Jul-20 A	Preliminary Evaluati
pile & Submit PDP to MSBA (target Aug 14, 2020)	3	11-Aug-20 A	13-Aug-20 A	I Compile & Submit F
Review & Acceptance of Education Program	15	03-Mar-20 A	13-Aug-20 A	Final Review & Acc
Approval of PDP Alternatives (target Aug 13, 2020)	1	13-Aug-20 A	13-Aug-20 A	I SBC Approval of Pl
& Schedule Analysis of PDP Alternatives	31	01-Jul-20 A	14-Aug-20 A	Cost & Schedule A
A Review Period	21	14-Aug-20 A	16-Oct-20A	MSBA Review Pe
bond to MSBA Review Comments	12	19-Oct-20 A	30-Oct-20 A	Respond to MSE
natic Report				
uation of Existing Conditions (Phase II Exploration)	30	17-Aug-20 A	09-Dec-20 A	Evaluation of E
Evaluation of Alternatives		17-Aug-20 A	09-Dec-20A	Final Evaluation
ification and Development of Preferred Solution		09-Nov-20 A	09-Dec-20A	Identification an
I Actions and Approvals (Dec 10, 2020 SBC Mtg)			10-Dec-20 A	I Local Actions a
pile and Submit PSR [Dec 29, 2020 Deadline]			23-Dec-20 A	I Compile and S
A Facilities Assessment Subcommittee [Jan 13, 2021 or Jan 20, 2021]			13-Jan-21 A	I MSBA Facilities
pile and Submit PSR	[Dec 29, 2020 Deadline] nt Subcommittee [Jan 13, 2021 or Jan 20, 2021]	[Dec 29, 2020 Deadline] 13 nt Subcommittee [Jan 13, 2021 or Jan 20, 2021] 1	[Dec 29, 2020 Deadline] 13 11-Dec-20 A Int Subcommittee [Jan 13, 2021 or Jan 20, 2021] 1 13-Jan-21 A	[Dec 29, 2020 Deadline] 13 11-Dec-20 A 23-Dec-20 A Int Subcommittee [Jan 13, 2021 or Jan 20, 2021] 1 13-Jan-21 A 13-Jan-21 A

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T Education Program		
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DP to MSBA (target Aug 14, 2020)		
otance of Education Program		
PAlternatives (target Aug 13, 2020) Ilysis of PDP Alternatives		
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Review Comments		
sting Conditions (Phase II Exploration)		
of Alternatives		
Development of Preferred Solution d Approvals (Dec 10, 2020 SBC Mtg)		
omit PSR [Dec 29, 2020 Deadline]		
Assessment Subcommittee [Jan 13, 2021 or Jan 20), 2021]	

	Project Schedule	<u></u>		A Project Layout	· ·		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ctivity ID	Activity Name	Original Duration		Finish	Total Float		
A1280	MSBA PSR Review Period	21	24-Dec-20 A	28-Jan-21 A			MSBAPSR Revie
A1300	Response to MSBA PSR Review Comments Due	13	29-Jan-21 A	10-Feb-21 A			Response to MS
A1270	MSBA Board of Directors Approval of PSR [Feb 11, 2020 estimated]	0		11-Feb-21 A			MSBA Board of I
Schemati	c Design						
A1400	Schematic Estimate Set Due	0		19-May-21 A			♦ Schematic Es
A1320	Schematic Design Period (early start @ risk after FAS)	99	04-Jan-21 A	09-Jun-21 A			Schematic D
A1410	Schematic Estimating Period	16	20-May-21 A	11-Jun-21 A			Schematic E
A1420	Estimate Reconcilation & Value Engineering	11	14-Jun-21 A	28-Jun-21 A			Estimate Re
A1480	SBC Meeting for VE & Approval of SD (7/1/21)	1	01-Jul-21 A	01-Jul-21 A			I SBC Meetin
A1330	Compile and Submit SD to MSBA [July 7, 2021 deadline]	4	02-Jul-21 A	07-Jul-21 A			I Compile an
A1340	MSBA Review Period	21	07-Jul-21 A	27-Jul-21 A			MSBA Rev
A1350	Respond to MSBA Review Comments	14	28-Jul-21 A	10-Aug-21 A			l Respond t
A1370	Negotiate PS&B / Project Funding Agreement	15	27-Jul-21 A	17-Aug-21 A			Negotiate
A1360	MSBA Board Approval of Project Scope and Budget [Aug 25, 2021 estimated]	0		25-Aug-21 A			♦ MSBA Bo
A1490	Execute MSBA PS&B	10	25-Aug-21 A	15-Dec-21 A			Execu
A1500	Execute Final MSBA PFA	10	11-Mar-22 A	24-Mar-22 A			∎ Ex
DESE Su	bmittal					1 1 <td></td>	
A2620	Schematic Design DESE Submittal (July 7 deadline)	23	07-Jun-21 A	07-Jul-21 A			Schematic I
A2630	DESE Review Period (21 calendar days)	21	07-Jul-21 A	27-Jul-21 A		1 3 <td>DESE Rev</td>	DESE Rev
A2640	DESE Supplement - Provide add'l info if requested	10	27-Jul-21 A	10-Aug-21 A			I DESE Sup
OIG CM/	AR Approval			,			
A2940	PMA Submit Application to OIG	39	04-Jan-21 A	25-Feb-21 A			🗖 PMA Submit Apj
A2950	OIG Review & Approval Period	20	26-Feb-21 A	23-Mar-21 A			OIG Review &
Project Fu							
A1450	Appropriation of Funds - Special Town Meeting (60 day window)	10	09-Sep-21 A	08-Nov-21 A		1 1 <td>🗖 Approp</td>	🗖 Approp
A1440	Critical Community Outreach Period		25-Aug-21 A	24-Jan-22 A		1 1 <td>Critic</td>	Critic
A1460	Authorization of Borrowing - Ballot Vote		25-Jan-22 A	25-Jan-22 A		1 1	I Auth
A3040	DRA Proceeds into DD	5	26-Jan-22 A	14-Feb-22 A		· · · · · · · · · · · · · · · · · · ·	DR/
Detailed E)esian		1				
A2570	LEED/CHPS Registration (After DD Estimate Set)	5	24-Jun-22 A	30-Jun-22 A			
A2580	LEED/CHPS Provisional Design Pkg Submittal (After 60% Estimate Set)		20-Jan-23	02-Feb-23	64		
	evelopment		20 0011 20				
A1630	DD Estimate Set	109	15-Feb-22 A	24-Jun-22 A			
A1870	DD Cx Review		27-Jun-22 A	15-Jul-22 A		1 1 <td><pre>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</pre></td>	<pre>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</pre>
A1670	DD Estimating		27-Jun-22 A	22-Jul-22 A		1 1 <td>· · · · · · · · · · · · · · · · · · ·</td>	· · · · · · · · · · · · · · · · · · ·
A1640	DD Design & Constructibility Reviews		27-Jun-22 A	29-Jul-22 A		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
A1650	DD VE & Reconciliation		22-Jul-22 A	18-Aug-22 A			
A1630	DD Submission to MSBA		08-Aug-22 A	19-Aug-22 A			
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Estimate Set Due		
Design Period (early start @ risk after FAS)		
Estimating Period		
Reconcilation & Value Engineering		
ing for VE & Approval of SD (7/1/21)		
nd Submit SD to MSBA[July 7, 2021 deadline]	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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oard Approval of Project Scope and Budget [Aug 25	5. 202	1 estimat
ute MSBA PS&B		
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Design DESE Submittal (July 7 deadline)		
view Period (21 calendar days)		
upplement - Provide add'l info if requested		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
pplication to OIG		
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priation of Funds - Special Town Meeting (60 day w ical Community Outreach Period	ndow)
horization of Borrowing - Ballot Vote		
RA Proceeds into DD		
LEED/CHPS Registration (After DD Estimate Set)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
LEED/CHPS Provisional Design Pkg Subr	nittal (A	\fter 60%
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DD Estimate Set		
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DD Estimating		
DD Design & Constructibility Reviews		
 DD VE & Reconciliation DD Submission to MSBA 		

E Metro - Master F			A Project Layout		
vity ID	Activity Name	Original Start Duration	Finish	Total Float	
A1680	DD MSBA Review Period	21 20-Aug-22 A	09-Sep-22A		
A1690	DD District Response to MSBA Review Comments	14 10-Sep-22 A	23-Sep-22A		
60% Desi	gn (Early Site Blasting)				
A1770	60% Estimate Set (EARLY SITE BLASTING)	66 22-Aug-22 A	21-Nov-22 A		
A1850	60% Cx Review	10 22-Nov-22 A	05-Dec-22A		
A1780	60% Estimating	19 22-Nov-22 A	16-Dec-22A		
A1800	60% Design & Constructibility Reviews	20 22-Nov-22 A	19-Dec-22 A		
A1790	60% VE & Reconciliation (SBC Mtg 1/12/23)	19 19-Dec-22 A	19-Jan-23 A		
A1810	60% Submission to MSBA	12 20-Jan-23 A	06-Feb-23	0	
A1820	60% MSBA Review Period	21 07-Feb-23	27-Feb-23	51	
A1830	60% District Response to MSBA Review Comments (in working days)	14 28-Feb-23	13-Mar-23	51	
90% Desi	gn (100% Foundation & Steel)				
A2030	75% Steel (EARLY BID PACKAGE)	12 16-Jan-23 A	07-Feb-23	0	
A1700	90% Estimate Set (EARLY FOUNDATION BID DOCUMENTS)	55 16-Jan-23A	31-Mar-23	23	
A1860	90% Cx Review	10 03-Apr-23	14-Apr-23	93	
A1710	90% Estimating	15 03-Apr-23	21-Apr-23	23	
A1730	90% Design & Constructibility Reviews	20 03-Apr-23	28-Apr-23	28	
A1720	90% VE & Reconciliation (SBC Mtg 5/11/23)	14 24-Apr-23	11-May-23	23	
A1740	90% Submission to MSBA	5 08-May-23	12-May-23	23	
A1750	90% MSBA Review Period	21 13-May-23	02-Jun-23	116	
A1760	90% District Response to MSBA Review Comments (in working days)	14 03-Jun-23	16-Jun-23	116	
100% Des	sign				
A1840	100% Bid Package	50 15-May-23	21-Jul-23	23	
A1880	100% Submission to MSBA	5 17-Jul-23	21-Jul-23	62	
Permitting					
-	A Historical Commission				
A1610	Compile & Submit PNF to MHC @ PSR	10 12-Jun-20 A	25-Jun-20 A		I Compile & Submit Pl
A1620	MHC Review Period	20 26-Jun-20 A	24-Jul-20 A		MHC Review Perio
	@ Risk Approval				
A2930	OIG Approval of CMAR	1 23-Mar-21 A	23-Mar-21 A		I OIG Approv
MEPA EN					······································
A2190	NotApplicable	1 07-Jul-21 A	07-Jul-21 A		I NotApp
			07-00-217		
	le 97 Land Disposition Policy		07.1.1.04.4		аналанан алар алар алар алар алар алар а
A2650	NotApplicable	1 07-Jul-21 A	07-Jul-21 A	+	I NotApp
<u></u>	3WP Air Quality Program				
A2840	Gilbane to Submit Notification 10 Days Prior to Excavation Start	1 27-Mar-23	27-Mar-23	166	
MADOTI	Permitting				
Actual Wo	rk Critical Remaining Work	Pa	ge 3 of 5		
Remaining	y Work Milestone				

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DD MSBA Review Period			
I DD District Response to MSBA Review Comm	ents		
60% Estimate Set (EARLY SITE BLASTING)		
60% Cx Review			
60% Estimating 60% Decision & Constructivity Devices			
 60% Design & Constructibility Reviews 60% VE & Reconciliation (SBC Mtg 1/12/2 	3)		
60% Submission to MSBA			
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60% District Response to MSBA Review	Con	nmer	nts (in v
II 75% Steel (EARLY BID PACKAGE)			
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I 90% Cx Review I 90% Estimating			
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I 90% Submission to MSBA			
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100% Bid Package 1 100% Submission to MSBA			
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I Gilbane to Submit Notification 10 Days F	Prior	to Ex	cavatio

E Metro - Master Pro vity ID	oject Schedule Activity Name	Original		A Project Layout Finish	Total		+
		Duration			Float		
A2660	Determination of Applicability @ 60% (3 month process per Nitsch 7/2/21)	5	20-Jan-23	26-Jan-23	188		
MADPH P	erm itting						
A2670	Not required per DRA 8/4 email	1	04-Aug-22 A	04-Aug-22 A			
MAAB Acc	essibility Variances					I I <td>1 1</td>	1 1
A2680	Determination of Applicability @ 60%	5	20-Jan-23	26-Jan-23	88		
Wetlands	Protection Act NOI (310 CMR 10.00)						
A2870	Submit NOI @ DD Completion (BRP WPA Form 3) to Con Com and MADEP	20	12-Aug-22 A	22-Sep-22A			
A2880	MA DEP Assignment of File Number	10	18-Oct-22 A	31-Oct-22A			
A3020	Peer Review (if required by ConCom)	53	23-Sep-22A	20-Jan-23	143		
A2890	Public Hearings to Solicit Public Comments	5	04-Oct-22 A	21-Feb-23	143		
A2900	Public Comment Period (21 CDs)	21	22-Feb-23	14-Mar-23	201		
A2910	Order of Conditions Issued	1	14-Mar-23	15-Mar-23	143		
A3060	Appeal Period (10 CDs)	10	16-Mar-23	25-Mar-23	201		1 1
MAOffice	of Coastal Zone Mgmt (CZMA)						1 1
A2920	Not Applicable (confirmed by Nitsch on 7/2/21)	1	02-Jul-21 A	02-Jul-21 A			I NotApplicab
Planning &	Zoning	1		,			
A2820	Site Plan Review @ 60% Phase (see DRA 7/2/21 email)	34	20-Jan-23	08-Mar-23	59	I I <td>1 1</td>	1 1
MADEP M	lass Contingency Plan (MCP)		1				
A2210	Not required per DRA 8/4 email	1	04-Aug-22 A	04-Aug-22 A			1
National H	leritage Endangered Species Program						
A2220	Not required per MEPA advisory opinion dated 5/26/22	1	26-May-22 A	26-May-22 A			I. N
Board of H	lealth Review						
A2230	To be completed at 90% (see DRA 8/4/22 email)	20	03-Apr-23	28-Apr-23	112		
Bidding			1				
CMAR							
A1910	CMAR RFQ Period	20	12-Mar-21 A	08-Apr-21 A			CMAR RFQ Pe
A1920	CMAR Shortlist & Interviews	20	09-Apr-21 A	11-May-21 A		I I	CMAR Shortlin
A1980	CMAR Selected	10	11-May-21 A	11-May-21 A			I CMAR Selecte
PH1A Early	y Site	1	1				
A3000	Procurement of Early Site (60% Estimate Package) - May incl FSB Elect and Ff	44	24-Jan-23	27-Mar-23	144		
PH1B Earl	y Foundations/Steel						
A3010	Procurement of Early Foundation (90% Package) - Need Waterproofing FSB	62	03-Apr-23	27-Jun-23	168		
A3080	Procurement/Lead Time of Early Steel (75% Package)	201	07-Feb-23	14-Nov-23	0		
PH2 New I	Bldg (incl FSBs)	1		'	1		
A1890	RFQ Advertisement and Trade Prequal (Submit to CR by 1/12/23)	20	09-Mar-23	05-Apr-23	59		
Actual Work	Critical Remaining Work		Pa	ge 4 of 5	1		<u>, , , , , , , , , , , , , , , , , , , </u>
Remaining	-		14	-			

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Determination of Applicability @ 60% (3 mo	uth	br		ess	s de
I Not required per DRA 8/4 email					
Determination of Applicability @ 60%					
Submit NOI @ DD Completion (BRP WPA Form	13)	to	Сс	bn	Col
MA DEP Assignment of File Number		-++	- T - + + + 	+	
Peer Review (if required by ConCom)					
Public Hearings to Solicit Public Comments					
Public Comment Period (21 CDs)					
I Order of Conditions Issued					
I Appeal Period (10 CDs)					
ble (confirmed by Nitsch on 7/2/21)					
🗖 🛛 Site Plan Review @ 60% Phase (see DRA	۲7	212	21	em	nail)
I Not required per DRA 8/4 email					
Not required per MEPA advisory opinion dated 5/26	/22				
To be completed at 90% (see DRA 8/4/2	'2 e	m	ail)	+	
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Procurement of Early Site (60% Estimate)	Pa	cka	age	3) -	Ma
Procurement of Early Foundation (909	őΡ	'ac	ka	ġe)) - N
Procurement/Lead Time of Early \$	Ste	el ((75	%	Pa
RFQ Advertisement and Trade Prequal (:	Sul	bm	iit to	b C	R
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		Duration			Float						m
A2360	Complete Prequal & Notify Prequalified Firms	20	06-Apr-23	03-May-23	59						
A2140	Trade Prequal Bid Protest Schedule Contingency	20	04-May-23	31-May-23	59						
A1900	Trade Bidding	40	21-Jul-23	14-Sep-23	23						
A1990	Execute GMP Contract	58	15-Sep-23	05-Dec-23	91						
Construct	ion										
A3030	Issue Notice to Proceed	1	24-Mar-23	27-Mar-23	154						
Phase 1A	Early Site Prep										
A2710	EPANPDES National Pollutant Discharge Elimination System NOI	10	27-Mar-23	07-Apr-23	144			4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	· + +		
A2740	SWPPP	10	27-Mar-23	07-Apr-23	144						1
A2960	Phase 1A Early Site Prep		10-Apr-23	27-Sep-23	144						1
	Early Foundations/Steel			1							
A2970	Phase 1B Excavation & Foundations	74	01-Aug-23	10-Nov-23	144						
A2990	Phase 1B Steel		15-Nov-23	30-May-24	0				-++++++++++++++++++++++++++++++++++++++		÷
		142	13-1100-23	30-1viay-24	0						1
	New Building Phase 2 Contracts/Submittals/Mobilization	20	15 Con 02	12 Oct 22	22						
A2000			15-Sep-23	12-Oct-23	23						
A1930	Phase 2 New Building		15-Nov-23	22-Oct-25	0						
A2010	Phase 2 Substantial Completion		22-Oct-25	22-Oct-25	0	+	· · · · · · · · · · · · · · · · · · ·		 + + - - - -	-1 -1 -1 -1 -1	- 1-
A2410	Phase 2 Commissioning		11-Sep-25	03-Dec-25	22						1
A2350	Phase 2 Punchlist		23-Oct-25	24-Dec-25	7						1
A2020	Phase 2 FFE / IT / Move		23-Oct-25	02-Jan-26	0						
A1940	Phase 2 Ready for Occupancy (1/5/26 Target)	1	05-Jan-26	05-Jan-26*	0						1
Phase 3 A	Abate/Demo/Site										
A2760	Phase 3 Owner Vacate Existing Building	10	06-Jan-26	19-Jan-26	1						1
A2750	Phase 3 Abatement & Demolition	95	20-Jan-26	01-Jun-26	1						
A2790	Phase 3 Final Site Improvements	122	02-Jun-26	18-Nov-26	1						
A2800	Phase 3 Substantially Complete (Target 11/20/26)	1	18-Nov-26	18-Nov-26*	1						
A2810	Phase 3 Punchlist	30	19-Nov-26	30-Dec-26	81						1 1 1
Closeout		·	,								1.1.1
A2720	Complete 50% DCAM Evals	30	11-Dec-24	21-Jan-25	657						1
A2730	Complete 100% DCAM Evals	30	19-Nov-26	30-Dec-26	181						1 1 1 1
A1950	10 Month Warranty Walkthrough & Cx Inspection		31-Dec-26	06-Jan-27	161						1 1 1 .
A2560	GC Submits Request for Final Payment		07-Jan-27	27-Jan-27	161						1 1 1 1
A2590	Final Cx Report Submission to MSBA w/ Certificate of Completion		07-Jan-27	03-Feb-27	176						
A2600	Submission of Final Reimbursement Request		28-Jan-27	24-Feb-27	161						1111
A1960	LEED Final Construction Package Submitted / Approved		31-Dec-26	16-Jun-27	81						1
A1970	MSBA Financial Closeout		17-Jun-27	08-Sep-27	81						1

Remaining Work 🔶

Milestone

	19-Jan-23 08:54
	Complete Prequal & Notify Prequalified Firms
	Trade Prequal Bid Protest Schedule Contingency
	🗖 : Trade Bidding
 	Execute GMP Contract
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1 1	I Issue Notice to Proceed
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1 1	EPANPDES National Pollutant Discharge Elimination S
1 1	I SWPPP
	Phase 1A Early Site Prep
	Phase 1B Excavation & Foundations
+	
 	Phase 1B Steel
1 1 1 1 1 1 1 1 1 1	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Phase 2 Contracts/Submittals/Mobilization
	Phase 2 New Building
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+	Phase 2 Commissionin
	Phase 2 Punchlist
 	🔲 : Phase 2 FFE / IT //Mo
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I Phase 2 Ready for O
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	Complete 50% DCAM Evals
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