

Project information				
MSBA ID	Calendar Year of sub bid date	District	School	OPM
201708530605	2023	Northeast Metropolitan Regional Vocational School District	Northeast Metropolitan Regional Vocational High School	PMA Consultants

Designer	CM\GC	Procurement Type (DBB/CMR)	PS&B Executed Date	PSR Construction Budget	
DRA Architects	Gilbane	CMR	12/15/2021	\$ 243,514,418	

SD Submittal			
PSR Total Budget	SD Construction Budget	SD Total Budget	Delta between PSR and SD
\$ 317,422,620	\$ 244,041,092	\$ 317,422,620	\$0
Includes \$450K in Precon services			

PFA or PSBA data			
PS&B/PFA Construction Estimate W\ Pre-Con & Alts -	Design & Pricing Contingency (\$)	Design & Pricing Contingency (% of Construction Budget)	Escalation to mid point of construction (\$)
\$244,041,092	\$13,379,255	5.48%	\$18,218,085

Escalation to mid point of construction (%)	Total Project Budget	Designer Current Cost Estimate	CMR Current Cost Estimate	CMR Reconciled DD Estimate after VE

7.47%	\$317,422,620	\$244,203,870	\$278,095,765	\$244,848,286
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Includes VE

DD					
Design & Pricing Contingency (\$)	Design & Pricing Contingency (% of DD Construction Budget)	Escalation to mid point of construction (\$)	Escalation to mid point of construction (%)	Approved VE at DD since PFA (\$)	% OF approved VE since PFA (AD/P)
\$7,690,313	3.14%	\$11,297,073	4.61%	\$33,766,980	14%

DD Date	Comments	Designer Current Cost Estimate	CMR Current Cost Estimate	CMR Reconciled CD60 Estimate after VE
8/19/2022	All values from designers cost estimator of record RLB (unless specifically requested CMR)	\$249,224,736	\$252,647,733	\$249,314,640
		<i>Includes VE</i>		

CD60					
Design & Pricing Contingency (\$)	Design & Pricing Contingency (% of CD60 Construction Budget)	Escalation to mid point of construction (\$)	Escalation to mid point of construction (%)	Approved VE at CD60 (\$)	% OF CD60 VE to PFA
\$5,099,564	2.05%	\$9,408,691	4%	\$3,333,093	1%

Approved VE since PFA (\$)	% of approved VE since PFA (AR/P)	CD60 Total Project Budget	CD60 Date	Comments
\$37,100,073	15%	\$324,922,542	1/20/2023	All values from designers cost estimator of record RLB (unless specifically requested CMR)

Designer Current Cost Estimate	CMR Current Cost Estimate	CMR Reconciled CD90 Estimate after VE	Design & Pricing Contingency (\$)	Design & Pricing Contingency (% of CD90 Construction Budget)	Escalation to mid point of construction (\$)
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\$249,055,108	\$248,931,893	\$248,931,893	\$3,021,959	1.21%	\$6,134,575
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Does not include
add alternate
pricing

VE not required
(below
construction
budget)

CD90					
Escalation to mid point of construction (%)	Approved VE at CD90 (\$)	% OF CD90 VE to PFA	Approved VE since PFA (\$)	% of approved VE since PFA (BF/P)	CD90 Total Project Budget
2.46%	\$0	0%	\$37,100,073	15%	\$324,922,542

CD90 Date	Comments	Sub Bid Date	Bid/GMP Date

5/26/2023	All values from designers cost estimator of record RLB (unless specifically requested CMR)		
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Final Cost				
Combined Approved VE (\$)	Combined Approved VE since PFA (%) (BM4/P4)	Total Bid/GMP Amount (\$)	Total Over(+) /Under(-) PFA Construction Budget (\$)	Bid/GMP Variance to PFA (%)

12/30/1899

#FMT

12/29/1899