

PROJECT SCOPE & BUDGET

COST ESTIMATE RECONCILIATION

6C.2.3 - 01

RECONCILED CONSTRUCTION COST ESTIMATE

District: Northeast Metropolitan Regional Vocational High School District
Project: Northeast Metropolitan Regional Vocational High School Project
OPM: PMA Consultants
Designer: DRA Architects
CM (if applicable): Gilbane
Project Type: New Construction
Submittal (DD/60/90): 90% CD
Proposed Gross SqFt: 380,570

CSI DIVISION	DESCRIPTION
n/a	GMP Fee
n/a	GMP Insurance
n/a	GMP Contingency
n/a	Design & Estimating Contingency
n/a	Escalation
1000	General Requirements
2000	Existing Conditions
3000	Concrete
4000	Masonry
5000	Metals
6000	Woods, Plastics, Composites
7000	Thermal and Moisture Protection
8000	Openings
9000	Finishes
10000	Specialties
11000	Equipment
12000	Furnishings
13000	Special Construction
14000	Conveying Equipment
21000	Fire Suppression
22000	Plumbing
23000	Heating Ventilating and Air Conditioning
26000	Electrical
27000	Communications
28000	Electronic Safety and Security
31000	Earthwork
32000	Exterior Improvements
33000	Utilities

DESIGNER COST ESTIMATE	CM Cost Estimate	Delta
\$4,205,160	\$4,205,160	\$0
\$11,579,344	\$11,564,283	\$15,061
\$5,384,096	\$5,265,765	\$118,331
\$3,021,959	\$2,543,157	\$478,802
\$6,134,575	\$4,634,903	\$1,499,672
\$19,069,081	\$18,533,081	\$536,000
\$5,456,274	\$5,981,451	-\$525,177
\$11,408,837	\$11,587,993	-\$179,156
\$7,492,821	\$8,514,596	-\$1,021,775
\$21,999,997	\$20,197,830	\$1,802,167
\$3,064,761	\$2,978,332	\$86,429
\$15,981,455	\$13,893,335	\$2,088,120
\$10,174,962	\$10,343,548	-\$168,586
\$20,823,131	\$20,276,119	\$547,012
\$1,704,023	\$1,487,832	\$216,191
\$4,051,304	\$4,452,080	-\$400,776
\$881,423	\$1,737,911	-\$856,488
\$0	\$0	\$0
\$955,775	\$985,000	-\$29,225
\$3,922,083	\$3,775,296	\$146,787
\$8,046,999	\$8,421,659	-\$374,660
\$29,610,372	\$30,891,850	-\$1,281,478
\$18,453,277	\$18,942,517	-\$489,240
\$3,394,546	\$3,207,476	\$187,070
\$2,809,638	\$2,860,722	-\$51,084
\$16,778,946	\$15,649,704	\$1,129,242
\$7,950,595	\$10,422,406	-\$2,471,811
\$4,699,674	\$5,577,887	-\$878,213

Subtotal Base Contract Amount

\$249,055,108

\$248,931,893

\$123,215

Bid Alternates (If applicable)

\$9,524,675

\$9,610,709

TOTAL AMOUNT

\$258,579,783

\$258,542,602

TOTAL \$/SF

679.4539323

\$679.36