

EXHIBIT C
PROJECT SCHEDULE
NORTHEAST METROPOLITAN REGIONAL VOCATIONAL SCHOOL
DISTRICT
NORTHEAST METROPOLITAN REGIONAL VOCATION HIGH
SCHOOL

PROJECT FUNDING AGREEMENT

| Activity ID | Activity Name | Planned Duration | Start | Finish | Total Float | Gantt Chart (D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M) | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|------------------|-------------|-------------|-------------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| A1880 | 100% Submission to MSBA | 5 | 06-Jul-23 | 12-Jul-23 | 27 | 100% Submission to MSBA | | | | | | | | | | | | | | | | | | | | | | | |
| Permitting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MHC - MA Historical Commission | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1610 | Compile & Submit PNF to MHC @ PSR | 10 | 12-Jun-20 A | 25-Jun-20 A | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1620 | MHC Review Period | 20 | 26-Jun-20 A | 24-Jul-20 A | | | | | | | | | | | | | | | | | | | | | | | | | |
| OIG - CM @ Risk Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2930 | OIG Approval of CMAR | 1 | 23-Mar-21 A | 23-Mar-21 A | | | | | | | | | | | | | | | | | | | | | | | | | |
| MEPA ENF/EIR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2190 | Not Applicable | 1 | 07-Jul-21 A | 07-Jul-21 A | | | | | | | | | | | | | | | | | | | | | | | | | |
| EEA Article 97 Land Disposition Policy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2650 | Not Applicable | 1 | 07-Jul-21 A | 07-Jul-21 A | | | | | | | | | | | | | | | | | | | | | | | | | |
| MA DEP BWP Air Quality Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2840 | GC to Submit Notification 10 Days Prior to Excavation Start | 1 | 06-Oct-22 | 06-Oct-22 | 250 | GC to Submit Notification 10 Days Prior to Excavation Start | | | | | | | | | | | | | | | | | | | | | | | |
| MA DOT Permitting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2660 | Determination of Applicability @ DD (3 month process per Nitsch 7/ | 5 | 25-May-22 | 31-May-22 | 107 | Determination of Applicability @ DD (3 month process per Nitsch 7/2/21) | | | | | | | | | | | | | | | | | | | | | | | |
| MA DPH Permitting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2670 | If necessary, will occur during CDs (see DRA 7/2/21 email) | 5 | 14-Jul-22 | 20-Jul-22 | 221 | If necessary, will occur during CDs (see DRA 7/2/21 email) | | | | | | | | | | | | | | | | | | | | | | | |
| MAAB Accessibility Variances | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2680 | Determination of Applicability @ DD | 5 | 25-May-22 | 31-May-22 | 257 | Determination of Applicability @ DD | | | | | | | | | | | | | | | | | | | | | | | |
| Wetlands Protection Act NOI (310 CMR 10.00) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2870 | Submit NOI @ 60% (BRP WPA Form 3) to Con Com and MA DEP | 120 | 02-Feb-22 | 19-Jul-22 | 41 | Submit NOI @ 60% (BRP WPA Form 3) to Con Com and MA DEP | | | | | | | | | | | | | | | | | | | | | | | |
| A2880 | MA DEP Assignment of File Number | 10 | 20-Jul-22 | 02-Aug-22 | 41 | MA DEP Assignment of File Number | | | | | | | | | | | | | | | | | | | | | | | |
| A2890 | Public Hearing to Solicit Public Comments | 5 | 03-Aug-22 | 09-Aug-22 | 41 | Public Hearing to Solicit Public Comments | | | | | | | | | | | | | | | | | | | | | | | |
| A2900 | Public Comment Period (21 CDs) | 15 | 10-Aug-22 | 30-Aug-22 | 41 | Public Comment Period (21 CDs) | | | | | | | | | | | | | | | | | | | | | | | |
| A2910 | Order of Conditions Issued | 1 | 31-Aug-22 | 31-Aug-22 | 41 | Order of Conditions Issued | | | | | | | | | | | | | | | | | | | | | | | |
| MA Office of Coastal Zone Mgmt (CZMA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2920 | Not Applicable (confirmed by Nitsch on 7/2/21) | 1 | 02-Jul-21 A | 02-Jul-21 A | | Not Applicable (confirmed by Nitsch on 7/2/21) | | | | | | | | | | | | | | | | | | | | | | | |
| Planning & Zoning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2820 | Site Plan Review during DD/CD Phase (see DRA 7/2/21 email) | 10 | 25-May-22 | 07-Jun-22 | 252 | Site Plan Review during DD/CD Phase (see DRA 7/2/21 email) | | | | | | | | | | | | | | | | | | | | | | | |
| MA DEP Mass Contingency Plan (MCP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2210 | Determination of Applicability @ PSR | 5 | 04-Jan-22 | 10-Jan-22 | 1404 | Determination of Applicability @ PSR | | | | | | | | | | | | | | | | | | | | | | | |
| National Heritage Endangered Species Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2220 | To be included in NOI Filing (confirmed by Nitsch on 7/2/21) | 5 | 20-Jul-22 | 26-Jul-22 | 67 | To be included in NOI Filing (confirmed by Nitsch on 7/2/21) | | | | | | | | | | | | | | | | | | | | | | | |
| Board of Health Review | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2230 | If necessary, will occur during CDs (see DRA 7/2/21 email) | 5 | 14-Jul-22 | 20-Jul-22 | 71 | If necessary, will occur during CDs (see DRA 7/2/21 email) | | | | | | | | | | | | | | | | | | | | | | | |
| Bidding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1910 | CMAR RFQ Period | 20 | 12-Mar-21 A | 08-Apr-21 A | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1920 | CMAR Shortlist & Interviews | 20 | 09-Apr-21 A | 11-May-21 A | | Interviews | | | | | | | | | | | | | | | | | | | | | | | |
| A1980 | CMAR Selected | 10 | 11-May-21 A | 11-May-21 A | | | | | | | | | | | | | | | | | | | | | | | | | |
| PH1A Early Site | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A3000 | Procurement of Early Site (60% Package) | 25 | 06-Oct-22 | 09-Nov-22 | 16 | Procurement of Early Site (60% Package) | | | | | | | | | | | | | | | | | | | | | | | |
| PH1B Early Foundations/Steel | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A3010 | Procurement of Early Foundation/Steel (90% Package) | 25 | 09-Feb-23 | 15-Mar-23 | 6 | Procurement of Early Foundation/Steel (90% Package) | | | | | | | | | | | | | | | | | | | | | | | |
| PH2 New Bldg (incl FSBs) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1890 | RFQ Advertisement and Trade Prequal | 20 | 08-Dec-22 | 04-Jan-23 | 121 | RFQ Advertisement and Trade Prequal | | | | | | | | | | | | | | | | | | | | | | | |

Project Baseline Bar
 Remaining Work
 Milestone
 Critical Remaining Work
 Actual Work



| Activity ID | Activity Name | Planned Duration | Start | Finish | Total Float |
|---|---|------------------|-----------|------------|-------------|
| A2360 | Complete Prequal & Notify Prequalified Firms | 20 | 05-Jan-23 | 01-Feb-23 | 121 |
| A2140 | Trade Prequal Bid Protest Schedule Contingency | 20 | 02-Feb-23 | 01-Mar-23 | 121 |
| A1900 | Trade Bidding | 25 | 12-Jul-23 | 15-Aug-23 | 27 |
| A1990 | Execute GMP Contract | 58 | 16-Aug-23 | 03-Nov-23 | 420 |
| Construction | | | | | |
| A3030 | Issue Notice to Proceed | 1 | 09-Nov-22 | 09-Nov-22 | 16 |
| Phase 1A Early Site Prep | | | | | |
| A2710 | EPA NPDES National Pollutant Discharge Elimination System NOI | 10 | 14-Jul-22 | 27-Jul-22 | 171 |
| A2740 | SWPPP | 10 | 14-Jul-22 | 27-Jul-22 | 171 |
| A2960 | Phase 1A Early Site Prep | 80 | 10-Nov-22 | 01-Mar-23 | 16 |
| Phase 1B Early Foundations/Steel | | | | | |
| A2970 | Phase 1B Excavation | 40 | 16-Mar-23 | 10-May-23 | 6 |
| A2980 | Phase 1B Foundations | 60 | 27-Apr-23 | 19-Jul-23 | 6 |
| A2990 | Phase 1B Steel | 60 | 22-Jun-23 | 13-Sep-23 | 6 |
| Phase 2 New Building | | | | | |
| A1930 | Phase 2 New Building | 451 | 14-Sep-23 | 05-Jun-25 | 6 |
| A2010 | Phase 2 Substantial Completion | 1 | 05-Jun-25 | 05-Jun-25 | 6 |
| A2410 | Phase 2 Commissioning | 60 | 25-Apr-25 | 17-Jul-25 | 31 |
| A2350 | Phase 2 Punchlist | 45 | 06-Jun-25 | 07-Aug-25 | 16 |
| A2020 | Phase 2 FFE / IT / Move | 55 | 06-Jun-25 | 21-Aug-25 | 6 |
| A1940 | Phase 2 Ready for Occupancy (9/1/25 Target) | 1 | 22-Aug-25 | 22-Aug-25* | 6 |
| Phase 3 Abate/Demo/Site | | | | | |
| A2760 | Phase 3 Owner Vacate Existing Building | 10 | 06-Jun-25 | 19-Jun-25 | 66 |
| A2750 | Phase 3 Abatement & Demolition | 60 | 20-Jun-25 | 11-Sep-25 | 66 |
| A2790 | Phase 3 Final Site Improvements | 170 | 12-Sep-25 | 07-May-26 | 66 |
| A2800 | Phase 3 Substantially Complete | 1 | 07-May-26 | 07-May-26* | 66 |
| A2810 | Phase 3 Punchlist | 30 | 08-May-26 | 18-Jun-26 | 66 |
| Closeout | | | | | |
| A2720 | Complete 50% DCAM Evals | 30 | 10-Oct-24 | 20-Nov-24 | 547 |
| A2730 | Complete 100% DCAM Evals | 30 | 08-May-26 | 18-Jun-26 | 166 |
| A1950 | 10 Month Warranty Walkthrough & Cx Inspection | 5 | 19-Jun-26 | 25-Jun-26 | 146 |
| A2560 | GC Submits Request for Final Payment | 15 | 26-Jun-26 | 16-Jul-26 | 146 |
| A2590 | Final Cx Report Submission to MSBA w/ Certificate of Completion | 20 | 26-Jun-26 | 23-Jul-26 | 161 |
| A2600 | Submission of Final Reimbursement Request | 20 | 17-Jul-26 | 13-Aug-26 | 146 |
| A1960 | LEED Final Construction Package Submitted / Approved | 120 | 19-Jun-26 | 03-Dec-26 | 66 |
| A1970 | MSBA Financial Closeout | 60 | 04-Dec-26 | 25-Feb-27 | 66 |

